

Treasurer's Report for 2024

This year we had a total of 76 registered members, 3 of which are honorary. This is 22 more than 2023. We had 1602 counted attendances; not including the 2 parties or the AGM, leading to an average of 38 weekly attendees. Due to our excellent attendances and despite the hall hire increasing by £5 from April 2024, we still cover our costs with the weekly subs.

The hire of Lambley Hall was £30 a week, increasing to £35 from April and we hired it for 48 weeks in 2024. This included two successful 'special' evenings in August and a New Years Eve party. Because of lack of kitchen facilities earlier in the year we were not charged for New Years Eve.

We held 5 public dances during the year including the Playford Ball. We aim to break even on these events if possible. However, the October and November dances made losses of £150.80 and £127.99 respectively. The other events were profitable and overall in 2024 we made a profit of £223.52.

In August we also got together for a meal at The Nag's Head in Woodborough. There were 30 people attending and the club provided a £5 subsidy per head, amounting to £150.

In 2024 we purchased the hot water flask for just under £47, a second-hand CD player for £25 and a contactless payment machine for £30. The latter gives us further flexibility for payments especially at Saturday dances and incurs a small fee of 1.69% per transaction.

The administration costs of the club amounted to £183.04 and comprised EFDSS membership, website and membership software and fees for contactless payments. We had some wonderful guest callers and bands at Lambley and payments for these came to £495.

We earned £110.02 in bank interest mostly from our new higher interest Skipton savings account.

Comparing January to December we have a surplus of £114.01. This includes £150 Ball and Membership payments relating to 2025.

Thanks to Janice Holland for auditing the accounts.