

# Treasurer's Report for 2022

Unlike last year I now have a full year of dancing to account for! It certainly is good to be back. .

This year we implemented a new system for recording memberships, mainly led by Angela, which costs us £40 a year. In total we had 52 registered members on our member mojo system for this year including 3 of which are honorary.

The hire of Lambley Hall has remained at £30 a week and we hired it for 42 weeks in 2022. This is a significant increase from last year as we are fully back to dancing in person! One week was canceled due to the excessive heat and another when we used Oxton Village Hall for Seth Tepfer's visit. Given the special nature of Seth's visit, and the higher hall cost, we increased membership attendance on the night to £2.50 with £5 for non members leading to us paying a total of £180 out to the band and caller on the evening.

Some of our money was spent on running our website, EFDSS membership and our PRS license. We spent £12.38 for amp repairs and also gave a donation to IVFDF 2022 of £200 to try and help folk return to some form of normality on the first year back.

With regards to the public dances. We made a profit of £51.58 on the February dance, a profit of £20.30 on the November dance and a loss of £197.86 on the Contra in October. Unfortunately we clashed with another event which we believe is the main reason we had a lot fewer numbers than expected. The ball did make a profit of £37.69 which is significantly higher than the one held in 2019. However, due to COVID issues the club callers needed to step in so no caller costs were acquired. Though it was agreed that those members will get a 50% discount for the ball in 2023.

Given all that has happened this year we are down by £96.22 in comparing January and December in our current account, though we did transfer a total of £350 from our savings to cover costs throughout the year. At the end of the year we had in our two bank accounts £3,858.21 down by £433.99 from the previous year.

We had 970 counted attendances; not counting the 2 parties, or evening with Seth, leading to an average of 25 weekly attendees. Which is an average of 10 weekly attendees less than we had in 2019.

Thanks to Janice Holland for auditing the accounts.